

Oxfordshire County Council County Hall New Road Oxford OX1 1ND

Adult Social Care providers

Karen Fuller Director of Adults and Housing Services

11th March 2024

Dear Provider,

Re: Fee Uplift for 2024/25 – from 1 April 2024

I am writing to confirm Oxfordshire County Council's Adult Social Care fee uplift offer which will be applied from 1 April 2024.

An uplift of 5.8% will be automatically applied to all contracted services operating **within Oxfordshire whose current rates are within the ceiling thresholds as outlined below**. Providers can request a review of their fees if they are above these rates, or their services operate outside of Oxfordshire; please refer to the review process set out later in this letter.

<u>Services</u>	Ceiling Threshold
Residential Care Homes (Weekly)	£1,153.00
Nursing Care Homes (Weekly)	£1,434.00 (gross fee)
Living Well at Home and Legacy home care packages	£29.07
Outreach Support (Hourly)	£27.18
Reablement (Episode)	£1,174.00
Live-in Domicillary care - with break	£1,507.00
Live-in Domicillary care - without break	£1,100.00
Extra Care Housing (On-Site Care - Weekly Charge)	£68.32
Extra Care Housing (Hourly)	£29.07
Supported Living (Hourly - including waking nights)	£27.18
Supported Living (Weekly)	£1,407.00
Sleep-in (per night)	£80.00
External day services	No ceiling

For nursing homes, we are only increasing the Oxfordshire County Council funded element of your payment. Any increase to Funded Nursing Care will be applied separately.

Care contracted through a direct payment will not be automatically uplifted. Please contact the Direct Payment holder if you require a review of your rates.

Review Process

If your fees are not covered by this automatic uplift and you would like us to carry out a review of your individual circumstances, please:

1. Submit a request to <u>CareContractsPriceReview@oxfordshire.gov.uk</u> together with the <u>cost analysis tool</u>. Your request must include the initials, date of birth and OCC reference of each person with a breakdown of current support hours.

Where you have completed a cost analysis tool which we have used to review fees for 2023/24 we will not ask you to repeat this in 2024/25 unless there are significant changes to your costs making it necessary.

- 2. The panel will look at:
 - The care needs of the individual people
 - Unit costs
 - The host authority offers
- 3. You will be informed of the outcome from the panel. Any agreed changes will be notified in writing and any payment due will be in the next payment run following this notification.

We ask that you submit your requests within 3 months of receiving this letter with all the required information.

More information on the Fee Uplift, Consultation and Fee Review process can be found on the web site: <u>Fees and reviews | Oxfordshire County Council</u>

Thank you to everyone who took part in our survey; we really value your points of view.

Yours sincerely,

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Jason Felstead Lead for Quality Improvement Health, Education & Social Care Commissioning Oxfordshire County Council